



<u>Committee and date</u>	<u>Item</u>
Ellesmere Area Local Joint Committee	8
7 January 2010	

Local Joint Committee Budget

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Summary

This report considers the devolved funding allocated to the Ellesmere Area Local Joint Committee (LJC) for 2009/10.

A total of £28,000 has been devolved to the committee to fund projects in the local community served by the LJC. Deadline dates are agreed for receipt of applications prior to future LJCs taking place. For this period fourteen applications have been considered at the planning meeting and put forward to this LJC meeting with proposals for funding allocations.

Recommendations

- That the LJC allocate funding to those organisations and their projects as set out in this report.

Report

1. The Ellesmere Area LJC is responsible for awarding and expenditure of the devolved budget. A budget of £28,000 has been made available to the Ellesmere Area LJC. Expenditure against this budget is agreed by the Committee after consideration at planning meetings, decision reports then voting by Committee members. Voting is undertaken by the members of the committee, all with equal votes, with decisions determined by a simple majority.
2. It was agreed at the LJC meeting of 30 September 2009 that the funding be allocated over three separate time periods:
 - £10,000 until 30 September 2009
 - £9,000 until 30 January 2010
 - £9,000 until 30 March 2010

If funding is not spent within the given period, it may be rolled over into the next period.

Approved bids from the LJC 30 September 2009

3. A total of £6612 was awarded by the LJC on 30 September 2009. Details of the awards are as follows:

Application	Nature of project	Value of award
British Red Cross Young Carers	Ellesmere Link	£100
Lakelands School Extended Schools	Access Art Project	£2,500
Cockshutt Primary School	Cockshutt Forest School	£1,512
Cockshutt Village Hall	Cockshutt Village Hall Fire Safety	£2,500

Applications considered at the planning meeting

4. Fifteen applications were received by the deadline date of 16 November 2009, for consideration by the LJC. The recommendation is that funding be awarded as follows:

Application	Nature of project	Value of award
Welsh Frankton Village Hall	Welsh Frankton Tables and Chairs Project	£1,000
Welsh Frankton Cricket Club	Refurbishment of Frankton Cricket Club	£500
Welshampton Parish Council	Welshampton Community Green Day	£500
Shropshire Sailing Club	Reroofing of the Boat House	£1,400
Girlguiding	Girlguiding Ellesmere to Shropshire Centenary World Thinking Event	£465
Ellesmere Goes Green	Eggcellence Awards	£100
St Matthews Church, Criftins	Widening Community Use Project	£1,500

Welshampton Parish Hall	Welshampton Parish Hall Refurbishment Scheme	£1,500
Ellesmere Youth Club	Ellesmere Youth Project	£2,000
Welshampton Primary School	Outdoor Classroom	£1,500
St Andrews Church	Access for All Project	£1,500

5. It is not recommended that funding be awarded to:

- Ellesmere Sculpture Exhibition
- Petton Hall

6. A further application from Party in the Park was withdrawn

Applications carried over to the next planning meeting

7. It is recommended that the following application is deferred to be considered at the next LJC:

- Ellesmere Rangers

Deadline for future applications

8. Deadline for receipt of applications is 12 February 2010 ready for the March LJC meeting.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

LJC funding application decision report September 2009

Human Rights Act Appraisal

The recommendations are unlikely to result in any implications for the Human Rights Act.

Environmental Appraisal

Environmental appraisals will be carried out as necessary.

Risk Management Appraisal

The Council needs to address the risk of legal challenge to decisions through procedural or other errors. This has been carefully assessed.

Community / Consultations Appraisal

None

Cabinet Member

Councillor Gwilym Butler – Portfolio Holder for Community Working and Customer Services

Local Member

Councillor Anne Hartley
Councillor Steve Davenport
Councillor Brian Williams

Appendices

None